

**WEDNESDAY, SEPTEMBER 6, 2023**

**SPECIAL  
CITY COMMISSION MEETING**

**@ 6:00 PM**



# City of Indian Rocks Beach

1507 Bay Palm Boulevard, Indian Rocks Beach, Florida 33785

[www.indian-rocks-beach.com](http://www.indian-rocks-beach.com)

Administrative  
727/595-2517

Library  
727/596-1822

Public Works  
727/595-6889

**AGENDA**  
**CITY OF INDIAN ROCKS BEACH**  
**SPECIAL CITY COMMISSION MEETING**  
**WEDNESDAY, SEPTEMBER 6, 2023 @ 6:00 P.M.**  
**1507 BAY PALM BOULEVARD**  
**INDIAN ROCKS BEACH, FLORIDA 33785**

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**CALL TO ORDER**  
**PLEDGE OF ALLEGIANCE**  
**ROLL CALL**

- 1. FISCAL YEAR 2023-2024 BUDGET PUBLIC HEARINGS:**
  - A. ORDINANCE NO. 2023-04 — PUBLIC HEARING / FIRST READING.**  
Adopting the final levying of ad valorem taxes for the City of Indian Rocks Beach, Pinellas County, Florida, Fiscal Year 2023/2024; providing for notification of requisite government authorities; and providing for an effective date.
  - B. ORDINANCE NO. 2023-05 — PUBLIC HEARING / FIRST READING.**  
Adopting a budget for Fiscal Year 2023/2024; making appropriations and operating expenditures for Fiscal Year 2023/2024; providing for notification of requisite government authorities; and providing for an effective date.
- 2. OTHER LEGISLATIVE MATTERS: None.**
- 3. ADJOURNMENT.**

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**APPEALS:** Any person who decides to appeal any decision made, with respect to any matter considered at such hearing, will need a record of the proceedings and, for such purposes, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, per s. 286.0105, F.S. Verbatim transcripts are not furnished by the City of Indian Rocks Beach and should one be desired, arrangements should be made in advance by the interested party (i.e. Court Reporter).

In accordance with the Americans with Disability Act and s. 286.26, F.S., any person with a disability requiring reasonable accommodation in order to participate in this meeting should contact the City Clerk's Office with your request, telephone 727/595-2517 or [lkornijtschuk@irbcity.com](mailto:lkornijtschuk@irbcity.com), no later than five (5) days prior to the proceeding for assistance.

POSTED: September 1, 2023

**NEXT REGULAR CITY COMMISSION MEETING  
TUESDAY, SEPTEMBER 12, 2023 @ 6:00 P.M.**

**BUDGET HEARINGS  
WEDNESDAY, SEPTEMBER 20, 2023 @ 6:00 P.M.  
(Second and Final Reading of the FY 2024 Operating Budget)**

**AGENDA ITEM NO. 1A**

**FY 2023 BUDGET PUBLIC HEARING**

**ORDINANCE NO. 2023-04**

**FY 2024 MILLAGE RATE**

**INDIAN ROCKS BEACH CITY COMMISSION  
AGENDA MEMORANDUM**

**MEETING OF:** September 6, 2023 **AGENDA ITEM: 1A**

**ORIGINATED BY:** Dan Carpenter   
Finance Director

**APPROVED BY:** Brently Gregg Mims, City Manager 

**SUBJECT:** **ORDINANCE NO. 2023-04;** First Reading, Establishing the millage rate at 1.7300 for the Fiscal Year 2023/24.

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**BACKGROUND:**

The City Commission previously established the proposed millage rate for Fiscal Year 2023/24 at 1.7300 mills, a reduction of the previous fiscal year millage rate of 1.8326. This is the third mill rate reduction since 2017.

**ANALYSIS:**

With a millage rate of 1.7300, the total estimated tax collection is \$3,171,800 based on a 97% collection rate. For Fiscal Year 2023/24, a mill rate of 1.7300 is 6.67% higher than the roll back rate of 1.6219. The proposed mill rate of 1.7300 remains one of the lowest in Pinellas County. Currently, mill rates in Pinellas County range from 0.5950 to 6.5250.

**MOTION:**

I move to **APPROVE/DENY ORDINANCE NO. 2023-04** on First reading, establishing the millage rate for Fiscal Year 2023/24 at 1.7300 mills.

**CITY OF INDIAN ROCKS BEACH  
ORDINANCE NO. 2023-04**

**AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, FISCAL YEAR 2023/24; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Indian Rocks Beach City Charter, Section 8.2. Ad Valorem Taxes, authorizes the City Commission to levy ad valorem taxes as necessary for the conduct of municipal government, and

**WHEREAS**, the City Commission of the City of Indian Rocks Beach, on July 25, 2023, adopted a Proposed Fiscal Year 2023/24 Millage Rate of 1.7300 following the first public hearing, as required by Florida Statute 200.065; and

**WHEREAS**, the City Commission of the City of Indian Rocks Beach, Florida, held a final public hearing on September 20, 2023 to adopt a Fiscal Year 2023/24 Final Millage Rate, as required by Florida Statutes 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within the City of Indian Rocks Beach, Pinellas County, Florida, has been certified by the Pinellas County Property Appraiser to the City Commission of the City of Indian Rocks Beach, Florida, as \$1,894,393,810.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, AS FOLLOWS:**

**Section 1.** The Fiscal Year 2023/24 operating millage rate for Citywide expenses is 1.7300 mills which is more than the roll back rate of 1.6219 by 6.67%.

**Section 2.** This Ordinance shall take effect immediately upon its adoption.

**Section 3.** The City is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

**ADOPTED ON FIRST READING** at a meeting of the City Commission of the City of Indian Rocks beach, Florida, held the 6th day of September,

2023.

**PUBLISHED** the 17th day of September, 2023.

**ADOPTED ON SECOND AND FINAL READING AT THE SECOND PUBLIC HEARING** on the 20th day of September, 2023.

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Cookie Kennedy, Mayor/Commissioner

ATTEST: \_\_\_\_\_  
Lorin Kornijtschuk, City Clerk

Approved as to form and legal sufficiency:

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Randy D. Mora, City Attorney

**AGENDA ITEM NO. 1B**

**FY 2023 BUDGET PUBLIC HEARING**


**ORDINANCE NO. 2023-05**

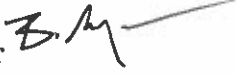
**FY 2024 OPERATING BUDGET  
&  
5 YEAR CAPITAL IMPROVEMENT PLAN**



# INDIAN ROCKS BEACH CITY COMMISSION AGENDA MEMORANDUM

MEETING OF: September 6, 2023 AGENDA ITEM: 1B

ORIGINATED BY: Dan Carpenter, Finance Director 

APPROVED BY: Brently Gregg Mims, City Manager 

SUBJECT: **ORDINANCE NO. 2023-05**; First Reading, Appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2023/24.

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## BACKGROUND

The City Commission reviewed the City Manager's proposed budget for Fiscal Year 2023/24 at a Budget Workshop on July 25, 2023. Prior to the budget work session, the City Manager and Finance Director met with each member of the City Commission to brief them on the proposed budget. In addition, the City of Indian Rocks Beach Finance and Budget Committee met on July 12, 2023, and unanimously endorsed the proposed budget.

The City Manager and Finance Director made presentations, which provided an overview of the Fiscal Year 2023/24 Program Budget, and together, the City Commission and staff reviewed all aspects of the proposed budget in detail. The Final Budget for Fiscal Year 2023/24 is the result of a consensus by the City Commission from the July Budget Workshop.

## ANALYSIS

The final budget is balanced in all funds and presents a comprehensive plan for providing services during the coming fiscal year. With the approval of the Final Budget for Fiscal Year 2023/24, the City will establish a spending plan for Fiscal Year 2023/24 and provide approval for the City Manager to implement the plan. Attached to this agenda memorandum is the City Manager's June 30th, 2023, budget transmittal correspondence.

## MOTION

That **ORDINANCE NO. 2023-05**, appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2023/24, *be approved on first reading.*

**CITY OF INDIAN ROCKS BEACH  
ORDINANCE NO. 2023-05**

**AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2023/24; MAKING APPROPRIATIONS AND OPERATING EXPENDITURES FOR FISCAL YEAR 2023/24; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, held public hearings on September 6th and September 20th concerning the FY 2023/24 Budget as required by Florida Statutes, and

**WHEREAS**, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, set forth revenue estimates and expenditure appropriations in the FY 2023/24 Final Budget in the Total Appropriation amount of \$ 13,148,950 and

**WHEREAS**, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, desires to adopt said FY 2023/24 Final Budget and establish operating expenditure appropriations for each of the funds included in this Budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, THAT:**

**Section 1.** The Final Budget for Fiscal Year 2023/24 be and is hereby incorporated as a part of this ordinance and is hereby approved and adopted as the budget of the City of Indian Rocks Beach for the Fiscal Year ending September 30, 2024.

**Section 2.** All budget expenditure appropriations are by Fund and are based on the total expenditures and/or expenses of said Fund, even though the budget has been prepared based on line items and departmental categories and with summarizations.

**Section 3.** For the payment of expenses and obligations of the City of Indian Rocks Beach, Florida, for Fiscal Year 2023/24, there is hereby

appropriated from the money in the treasury of the City and any accruing revenue of the City available for said purposes, for the Funds hereinafter set forth, the sums of money shown in the following schedule:

General Fund	\$	4,813,030
Solid Waste Enterprise Fund		1,964,000
Local Option Sales Tax Fund		6,311,920
Local Option Gas Tax Fund		60,000
Recreational Impact Fund		0
Multimodal Impact Fund		0
Development Impact Fund		0
Total Appropriations	\$	13,148,950

**Section 4.** This ordinance shall take effect immediately upon adoption.

**Section 5.** The City Manager shall automatically adjust the total amount of the FY 2023/24 budget by the amount of encumbrances outstanding at September 30, 2023.

**Section 6.** The City is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

**ADOPTED ON FIRST READING** at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held the 6th day of September, 2023.

**PUBLISHED** the 17<sup>th</sup> day of September, 2023.

**ADOPTED ON SECOND AND FINAL READING AT THE SECOND PUBLIC HEARING** on the 20th day of September, 2023.

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Cookie Kennedy, Mayor/Commissioner

ATTEST: \_\_\_\_\_  
Lorin Kornijtschuk, City Clerk

Approved as to form and legal sufficiency:

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Randy D. Mora, City Attorney

**AGENDA ITEM NO. 2**

**OTHER LEGISLATIVE MATTERS  
NONE**

**AGENDA ITEM NO. 3**

**ADJOURNMENT.**